

Tabel/Table I.4.1 : RENCANA DAN REALISASI ANGGARAN PEMBINAAN MASYARAKAT DESA HUTAN (PMDH) LIMA TAHUN TERAKHIR
Rural Forest Community Development Expenditure Last Five Years

(X Rp. 1.000,-)

No.	PROPINSI Province	1997/1998		1998/1999		1999/2000		2000		2001	
		Rencana Planned	Realisasi Implemented	Rencana Planned	Realisasi Implemented	Rencana Planned	Realisasi Implemented	Rencana Planned	Realisasi Implemented	Rencana Planned	Realisasi Implemented
1	2	7	8	9	10	11	12	13	14	15	16
1.	DI. Aceh	801,556	695,348	801,556	695,348	891,247	743,968	0	0	313,375	299,103
2.	Sumatera Utara	509,993	392,361	509,993	392,361	607,327	264,712	550,627	208,012	44,400	56,144
3.	Sumatera Barat	198,805	188,041	198,805	188,041	593,144	388,842	450,583	383,695	801,384	777,344
4.	Riau	1,175,107	1,450,394	1,175,107	1,450,394	1,369,523	1,474,847	763,173	703,699	649,603	475,829
5.	Jambi	295,379	315,256	295,379	315,256	352,802	290,641	345,248	189,701	162,551	109,545
6.	Sumatera Selatan	242,865	193,134	242,865	193,134	266,545	119,507	39,500	44,565	36,000	21,900
7.	Bengkulu	42,627	5,917	42,627	5,917	0	0	0	0	42,627	24,077
8.	Nusa Tenggara Barat	107,100	115,046	107,100	115,046	86,756	101,093	85,875	87,115		
9.	Kalimantan Barat	1,336,324	522,019	1,336,324	522,019	789,008	1,408,145	400,243	247,356	138,100	175,763
10.	Kalimantan Tengah	4,246,561	2,092,655	4,246,561	2,092,655	2,692,638	590,162	34,777	15,408	3,031,954	3,011,987
11.	Kalimantan Timur	2,635,128	1,276,420	2,635,128	1,276,420	3,605,932	2,125,059	1,124,907	547,265	4,198,831	10,281,151
12.	Kalimantan Selatan	496,716	342,335	496,716	342,335	506,157	214,258	361,754	174,030	1,049,014	1,268,278
13.	Sulawesi Selatan	305,003	527,849	305,003	527,849	73,500	44,321	280,364	292,218	308,830	162,201
14.	Sulawesi Tengah	151,545	94,487	151,545	94,487	3,450	3,450	180,183	86,562	224,270	782,405
15.	Sulawesi Tenggara	162,455	128,127	162,455	128,127	143,834	108,859	136,800	47,837	11,196	14,400
16.	Sulawesi Utara	211,579	142,147	211,579	142,147	46,500	40,634	130,812	49,635	97,850	11,437
17.	Gorontalo							23,320	830	23,320	830
18.	Maluku	841,856	718,678	841,856	718,678	481,540	367,876	537,360	258,392	546,286	209,288
19.	Irian Jaya	2,760,779	2,949,688	2,760,779	2,949,688	134,242	107,630	1,068,958	699,069	844,617	511,492
J U M L A H / Total		16,521,378	12,149,902	16,521,378	12,149,902	12,644,145	8,394,004	6,514,483	4,035,389	12,524,208	18,193,174

Sumber/Source : Direktorat Jenderal Bina Produksi Kehutanan
 Directorate General of Forest Production Development

Tabel/Table I.4.2 : PEMBINAAN MASYARAKAT DESA HUTAN (PMDH)
Rural Forest Community Development Expenditure
TAHUN/Year : 2001

No	PROPINSI Province	Desa/ Rural (unit)	Binaan Masyarakat (KK) Target Groups			Rencana dan Realisasi Biaya Pembinaan (x Rp. 1.000,-) Target & realisation of expenditure									HPH
						Sasaran I Target I		Sasaran II Target II		Sasaran III Target III		JUMLAH Total			%
			Peladang Cultivators	Lainnya others	Jumlah total	Rencana Planned	Realisasi Implemen- ted	Rencana Planned	Realisasi Implemen- ted	Rencana Planned	Realisasi Implemen- ted	Rencana Planned	Realisasi Implemen- ted	%	Unit
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	DI. Aceh	7	1,340	104	1,444	215,960	207,484	73,120	70,253	24,295	21,366	313,375	299,103	95	12
2	Sumatera Utara	10	178	-	178	28,400	41,802	7,000	14,342	9,000	-	44,400	56,144	126	4
3	Sumatera Barat	14	100	8	108	68,825	29,490	727,559	744,054	5,000	3,800	801,384	777,344	97	3
4	Riau	33	617	42	659	378,780	276,835	214,373	166,390	56,450	32,604	649,603	475,829	73	43
5	Jambi	13	409	256	665	95,725	45,342	37,876	56,826	28,950	7,377	162,551	109,545	67	6
6	Sumatera Selatan	1	-	-	-	16,100	10,100	13,700	10,600	6,200	1,200	36,000	21,900	61	7
7	Bengkulu	2	120	-	120	12,497	2,737	15,410	12,500	14,720	8,840	42,627	24,077	56	4
8	Lampung	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Kalimantan Barat	11	617	15	632	67,550	106,393	54,290	66,301	16,260	3,069	138,100	175,763	127	38
10	Kalimantan Tengah	86	6,481	423	6,904	1,455,025	1,238,025	1,007,814	1,403,854	569,115	370,108	3,031,954	3,011,987	99	77
11	Kalimantan Selatan	17	3,583	14	3,597	190,154	80,419	509,208	511,046	349,652	676,813	1,049,014	1,268,278	121	7
12	Kalimantan Timur	94	4,893	1,009	5,902	1,712,063	1,035,590	1,802,511	1,264,925	684,257	7,980,636	4,198,831	10,281,151	245	79
13	Sulawesi Utara	1	265	-	265	32,500	-	26,200	9,049	39,150	2,388	97,850	11,437	12	1
14	Gorontalo	2	40	20	60	13,700	400	6,500	430	3,120	-	23,320	830	4	1
15	Sulawesi Tengah	12	912	245	1,157	95,100	361,113	80,950	81,508	48,220	339,784	224,270	782,405	349	20
16	Sulawesi Selatan	9	929	26	955	190,780	124,178	57,150	23,433	60,900	14,590	308,830	162,201	53	5
17	Sulawesi Tenggara	5	1,258	-	1,258	8,855	11,000	2,341	3,400	-	-	11,196	14,400	129	3
18	Maluku	18	618	-	618	217,597	63,711	219,533	92,485	109,156	53,092	546,286	209,288	38	9
19	Irian Jaya	57	3,412	385	3,797	278,371	116,784	539,046	373,858	27,200	20,850	844,617	511,492	61	61
20	Nusa Tenggara Barat	-	-	-	-	-	-	-	-	-	-	-	-	-	-
J U M L A H / Total		392	25,772	2,547	44,271	5,077,982	3,751,403	5,394,581	4,905,254	2,051,645	9,536,517	12,524,208	18,193,174	145	380

Sumber/Source : Direktorat Jenderal Bina Produksi Kehutanan
 Directorate General of Forest Production Development

Keterangan/Note :

- a. Sasaran I : Peningkatan Pendapatan, tumbuh ekonomi yang berwawasan lingkungan
 b. Sasaran II : Penyediaan Sarana dan Prasarana Sosial Ekonomi
 c. Sasaran III : Penciptaan Kesadaran dan Prilaku Positif Masyarakat dalam Pelestarian SDA.
 Peladang : Masyarakat asli (local people)

- Target I : To increase income and environmentally sound economic activities
 Target II : To provide Social and Economic Facilities
 Target III : To create a positive awareness and attitude in preserving natural resources
 FC : Forest Concessionaire