

VIII.7. ANGGARAN DEPARTEMEN KEHUTANAN TAHUN 1969/1970- 2007

No	Tahun	Rutin (x 000 Rp)	Pembangunan (x 000 Rp)	Total (x 000 Rp)
1	2	3	4	5
1	1969/1970	-	1.162.000	1.162.000
2	1970/1971	-	1.192.407	1.192.407
3	1971/1972	-	1.186.454	1.186.454
4	1972/1973	-	1.517.934	1.517.934
5	1973/1974	-	1.548.108	1.548.108
6	1974/1975	-	3.419.865	3.419.865
7	1975/1976	-	7.041.137	7.041.137
8	1976/1977	-	4.033.144	4.033.144
9	1977/1978	-	4.525.174	4.525.174
10	1978/1979	-	5.469.083	5.469.083
11	1979/1980	-	4.497.294	4.497.294
12	1980/1981	-	10.919.854	10.919.854
13	1981/1982	-	14.883.656	14.883.656
14	1982/1983	-	17.909.996	17.909.996
15	1983/1984	-	11.665.007	11.665.007
16	1984/1985	30.500.000	74.472.000	104.972.000
17	1985/1986	28.098.000	77.087.000	105.185.000
18	1986/1987	51.063.000	66.247.000	117.310.000
19	1987/1988	51.840.000	72.393.000	124.233.000
20	1988/1989	76.346.000	91.684.000	168.030.000
21	1989/1990	62.552.108	263.559.070	326.111.178
22	1990/1991	69.967.063	200.264.572	270.231.635
23	1991/1992	94.999.213	436.316.737	531.315.950
24	1992/1993	123.672.725	334.341.628	458.014.353
25	1993/1994	135.631.561	299.239.830	434.871.391
26	1994/1995	148.509.665	339.998.009	488.507.674
27	1995/1996	194.617.794	461.354.013	655.971.807
28	1996/1997	255.426.597	401.683.188	657.109.785
29	1997/1998	286.669.631	349.562.820	636.232.451
30	1998/1999	274.069.692	1.312.601.938	1.586.671.630
31	1999/2000	331.093.994	1.706.163.491	2.037.257.485
32	2000	287.400.134	1.161.289.641	1.448.689.775
33	2001	318.105.233	1.228.380.443	1.544.107.546
34	2002	330.952.866	1.291.785.356	1.622.738.222
35	2003	282.081.715	2.018.339.967	2.300.421.682
36	2004	323.579.021	2.969.487.629	3.293.066.650
37	2005	1.315.325.551 ¹⁾	2.361.201.905 ²⁾	3.676.527.456
38	2006	1.856.145.434 ¹⁾	2.723.214.534 ²⁾	4.579.359.968
39	2007	617.257.300 ³⁾	1.886.663.000 ²⁾	2.503.920.400

Sumber : Biro Perencanaan dan Keuangan, Setjen

Keterangan : 1) DIPA 29

2) DIPA 69

3) DIPA 29, PHLN

(-) tidak tersedia data

VIII.8. REALISASI ANGGARAN LINGKUP DEPARTEMEN KEHUTANAN TAHUN 2002 S/D 2006

No	Unit Kerja	2002	2003	2004	2005	2006
1	2	3	4	5	6	7
1	SETJEN	957.224.542	1.352.065.990	2.499.747.010	215.234.156	413.969.585
2	ITJEN	6.196.008	10.287.178	12.769.278	15.903.180	22.498.972
3	DITJEN PHKA	207.817.850	264.491.097	273.667.337	299.952.556	476.635.264
4	DITJEN RLPS	114.992.481	847.178.807	1.241.826.033	1.056.759.170	749.982.934
5	DITJEN BPK	77.526.629	124.847.496	106.003.471	159.429.963	162.679.846
6	BAPLAN	66.593.637	68.341.563	70.562.387	99.301.802	219.111.353
7	BALITBANG	55.764.683	63.194.769	72.538.577	104.043.811	135.474.137
	Jumlah	1.486.115.830	2.730.406.900	4.277.114.093	2.475.922.360	2.180.352.091

Sumber : Biro Perencanaan dan Keuangan, Setjen; Inspektorat Jenderal; Ditjen PHKA; Ditjen RLPS; Ditjen BPK; Badan Planologi Kehutanan; Badan Litbang Kehutanan.

VIII.9. REALISASI PENYALURAN PROVISI SUMBER DAYA HUTAN (80%) DAN DANA ALOKASI KHUSUS DANA REBOISASI (40%)

No	Tahun	Provisi Sumber Daya Hutan (PSDH) (x 000 Rp)	Dana Reboisasi (DR) (x 000 Rp)
1	2	3	4
1	2002	633.111.630.244,00	620.678.868.219,73,00
2	2003	777.777.631.311,00	462.826.359.464,00
3	2004	579.180.086.080,17	476.057.384.824,00
4	2005	564.010.504.461,00	828.572.789.463,00
5	2006 *)	439.030.062.603,85	645.223.057.148,81
	Jumlah	2.993.109.914.700,02	1.949.853.231.435,81

Sumber : Biro Perencanaan dan Keuangan, Setjen

Keterangan : *) Usulan